

Appendix A - Local Transport Delivery Plan (March 2026)

REV / CAP	LTG	Transport Strategy Development, Tools and Monitoring	Development and monitoring of the Council's Local Transport Plan, the Reading Transport Strategy 2040, and its sub-strategies. This will include a review of the Council's LCWIP, update of the Reading Transport Model and town centre movement study in partnership with key stakeholders. This fund is also used for the capitalisation of staff time, associated with the delivery of transport schemes.	ITF Total Funding		ITF Funding 26/27		ITF Funding 27/28		ITF Funding 28/29		ITF Funding 29/30	
				REV	CAP	REV	CAP	REV	CAP	REV	CAP	REV	CAP
REV / CAP	LTG	Transport Strategy Development, Tools and Monitoring	Development and monitoring of the Council's Local Transport Plan, the Reading Transport Strategy 2040, and its sub-strategies. This will include a review of the Council's LCWIP, update of the Reading Transport Model and town centre movement study in partnership with key stakeholders. This fund is also used for the capitalisation of staff time, associated with the delivery of transport schemes.	£ 253,500	£ 1,680,000	£ 84,500	£ 420,000	£ 84,500	£ 420,000	£ 84,500	£ 420,000	£ 84,500	£ 420,000
REV	LTG	Public Transport Development Programme	Programme includes undertaking transport studies, feasibility and concept designs across the borough in order to support the development of schemes in line with the Council's adopted LTP. This will include studies of Caversham, as well as P&R facilities to the North and West of Reading.	£ 450,000	£ -	£ 150,000	£ -	£ 150,000	£ -	£ 150,000	£ -	£ -	£ -
REV	LABG	Bus Services Support Programme	Provision of socially necessary bus services throughout the borough including Buzz 9, Buzz 18 and Kennet Island services, which are currently under contract until March 2027, alongside other service enhancements. In addition, the provision of fares initiatives, including the ongoing Park and Ride bus fare subsidy offer, and a contribution towards discretionary elements of the Concessionary Travel scheme.	£ 2,593,860	£ -	£ 845,860	£ -	£ 874,000	£ -	£ 874,000	£ -	£ -	£ -
REV	LABG	Bus Enhanced Partnership Management	To support the ongoing legal and administrative costs associated with maintaining the Reading Bus Enhanced Partnership, in line with DfT requirements.	£ 100,000	£ -	£ -	£ -	£ 50,000	£ -	£ 50,000	£ -	£ -	£ -
REV	AT	Active Travel Development and Behaviour Change Programme	Programme of ongoing revenue initiatives to support behaviour change and encourage more active travel trips. This includes cycle training for children and adults, Dr Bike sessions, bike maintenance workshops as well as other ongoing support for events in the community such as Reading Cycle Festival.	£ 375,000	£ -	£ 125,000	£ -	£ 125,000	£ -	£ 125,000	£ -	£ -	£ -
REV	LEVI	Local Electric Vehicle Infrastructure Programme	To support the scheme development and staff costs associated with the planning and delivery of the Local Electric Vehicle Infrastructure (LEVI) capital funded project.	£ 415,800	£ -	£ 138,600	£ -	£ 138,600	£ -	£ 138,600	£ -	£ -	£ -
CAP	HM	Highways Maintenance Programme	Programme of ongoing investment and maintenance of the Council's public highway, including roads and pavement resurfacing, streetlighting and structures.	£ -	£ 14,053,000	£ -	£ 2,873,000	£ -	£ 3,377,000	£ -	£ 3,641,000	£ -	£ 4,162,000
CAP	LTG	Local Traffic Management & Road Safety Schemes	Development and delivery of local traffic management schemes across the borough, including road safety. Additional budget has been assigned to support the delivery of improvement schemes including at Sidmouth Street.	£ -	£ 1,677,094	£ -	£ 620,288	£ -	£ 241,492	£ -	£ 352,225	£ -	£ 463,089
CAP	LTG	Local Traffic Management Routes to School	Programme of local traffic management schemes to provide safer routes to school, including the delivery of a review undertaken in 2025 to review the feasibility of specific measures that could be introduced to improve and enhance active travel journeys to/from schools across the borough.	£ -	£ 818,063	£ -	£ 113,525	£ -	£ 160,995	£ -	£ 234,817	£ -	£ 308,726
REV / CAP	LABG	Strategic Bus Priority Measures Programme	Delivery of the Council's adopted BSIP, including the conclusion of existing schemes such as London Road bus lane (approaching London Street) and the Oracle Roundabout bus lane, both of which have received Committee approval, alongside the introduction of new bus priority measures on key routes.	£ 409,120	£ 10,089,212	£ 209,120	£ 1,603,393	£ 100,000	£ 2,360,518	£ 100,000	£ 2,803,741	£ -	£ 3,321,559
REV / CAP	LABG / LTG	Local Public Transport Infrastructure Enhancements	Programme of localised public transport enhancements, including accessibility improvements at bus stops and enhanced waiting facilities at the Mere oak Park and Ride site to the south of Reading, which has received planning consent and Committee approval.	£ 119,020	£ 599,268	£ 19,020	£ 149,268	£ 50,000	£ 150,000	£ 50,000	£ 150,000	£ -	£ 150,000
REV / CAP	AT / LTG	Strategic Active Travel Schemes Programme	Delivery of the Council's adopted Local Cycling and Walking Infrastructure Plan (LCWIP), including delivery of the Bath Road / Castle Hill active travel scheme, which has been reported through Committee, as well as the development and delivery of new schemes in line with the updated LCWIP.	£ 166,800	£ 2,111,300	£ 55,600	£ 210,100	£ 55,600	£ 500,000	£ 55,600	£ 650,600	£ -	£ 750,600
CAP	AT	Local Active Travel Infrastructure Enhancements	Programme of localised active travel schemes, including schemes such as enhancements to the existing infrastructure at Christchurch Green junction and improved active travel connections for journeys to River Academy, as reported through Committee. In addition, this funding will support improvements to the Rights of Way network.	£ -	£ 941,100	£ -	£ 365,500	£ -	£ 175,600	£ -	£ 200,000	£ -	£ 200,000
CAP	LTG	Car Park Investment Programme	Programme of improvements to the Council's public car parks, to modernise the facilities and ensure they continue to be fit for purpose. This fund is also used for the capitalisation of staff time (including Network Services), associated with the delivery of traffic management and parking schemes.	£ -	£ 1,698,063	£ -	£ 333,525	£ -	£ 380,995	£ -	£ 454,817	£ -	£ 528,726
Total Budget				£ 4,883,100	£ 33,667,100	£ 1,627,700	£ 6,688,600	£ 1,627,700	£ 7,766,600	£ 1,627,700	£ 8,907,200	£ -	£ 10,304,700